

ANNUAL BUDGET FOR CLAY COUNTY, SD
For the Year January 1, 2023 through December 31, 2023
Governmental Funds

	General Fund	County Road and Bridge Fund	County Bond Fund	Emergency Management Fund	E-911 Fund	Domestic Abuse Fund	Fire Protection Fund	Ditch Assessment Fund	24/7 Sobriety Fund	Modernization & Preservation Fund	American Rescue Plan Fund	Rural Access Infrastructure Fund
100 General Government												
110 Legislative												
111 Board of County Commissioners	240808											
112 Contingency	130000											
120 Elections	9300											
130 Judicial System	92500											
140 Financial Administration												
141 Auditor	271600											
142 Treasurer	478856											
143 Finance Office												
149 Other												
150 Legal Services												
151 States Attorney	523093											
152 Public Defender	127275											
153 Court Appointed Attorney	72000											
154 Abused and Neglected Child Defense	12000											
159 Other												
160 Other												
161 General Government Building	441716											
162 Director of Equalization	312189											
163 Register of Deeds	177595									22500		
164 Judgments												
165 Veterans' Service Officer	28978											
166 Predatory Animal (GFP)	1261											
167 Disability Coordinator												
168 Self Insurance Plan												
169 Other												
170 Geographic Information System												
171 Information Technology	60000											
172 Human Resources	17000											
TOTAL GENERAL GOVERNMENT	2,996,171	-	-	-	-	-	-	-	-	22,500	-	-
200 Public Safety												
210 Law Enforcement												
211 Sheriff	1145589											
212 County Jail	1241773								64980			
213 Coroner	14100											
214 County-Wide Law Enforcement												
215 Juvenile Detention												
219 Other Law Enforcement												
220 Protective & Emergency Services												
221 Fire Protection							240260					
222 Emergency & Disaster Services	7200			128446								
223 Flood Control												
225 Communications Center (911)	390006				95700							
229 Other Prot. & Emerg. Services												

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TOTAL PUBLIC SAFETY	2,798,668	-	-	128,446	95,700	-	240,260	-	64,980	-	-	-
300 Public Works												
310 Highways & Bridges												
311 Highways, Roads, & Bridges		4575448										
320 Sanitation												
321 Sewers												
322 Solid Wastes	1500											
330 Transportation												
331 Airport												
332 Railroad												
333 Other Transportation												
340 Water System												
390 Other Public Works												
TOTAL PUBLIC WORKS	1,500	4,575,448	-	-	-	-	-	-	-	-	-	-
400 Health & Welfare												
410 Economic Assistance												
411 Support of Poor	37000											
412 Public Welfare												
413 LIEAP												
415 Food Stamp Distribution												
419 Other - Catastrophic Poor Relief Fund	2000											
420 Health Assistance												
421 County Nurse	55211											
422 Health Services												
423 Hospital												
424 Ambulance	257520											
425 Board of Health												
426 WIC	13492											
429 Other												
430 Social Services												
431 Day Care Centers												
432 Child Support Enforcement												
433 Care of Aged												
434 Domestic Abuse						2800						
439 Other												
440 Mental Health Services												
441 Mentally Ill	97700											
442 Developmentally Disabled												
443 Drug Abuse	8754											
444 Mental Health Centers	20052											
445 Mental Illness Board												
449 Other												

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TOTAL HEALTH & WELFARE	491,729	-	-	-	-	2,800	-	-	-	-	-	-
500 Culture & Recreation												
510 Culture												
511 Public Library	8000											
512 Historical Museum												
513 County Monuments												
514 Historical Sites	10800											
515 Memorial Day Expense												
516 Arts	5000											
519 Other												
520 Recreation												
521 Recreation Program												
522 Parks												
523 Exhibition Building O & M												
524 County Fair	8250											
525 Senior Citizens	5509											
529 Other												
TOTAL CULTURAL & RECREATION	37,559	-	-	-	-	-	-	-	-	-	-	-
600 Conservation of Natural Resources												
610 Soil Conservation												
611 County Extension	88832											
612 Soil Conservation Districts												
613 Rodent Control												
614 Predator Control Districts												
615 Weed Control	150747											
616 Grasshopper & Pest Control												
619 Other												
620 Water Conservation												
621 Geological Survey												
622 Weather Modification												
623 Water Conservation Districts												
624 Drainage Commission												
629 Other - Ditch Assessment								748702				
TOTAL CONSERVATION OF NATURAL RESOURC	239,579	-	-	-	-	-	-	748,702	-	-	-	-
700 Urban & Economic Development												
710 Urban Development												
711 Planning & Zoning	52551											
712 Urban & Rural Development	12854											
719 Other												
720 Economic Development												
721 Tourism, Ind. & Rec. Development	1050											
729 Other												
TOTAL URBAN & ECONOMIC DEVELOPMENT	66,455	-	-	-	-	-	-	-	-	-	-	-

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750 INTERGOVERNMENTAL EXPENDITURES												
800 DEBT SERVICE			2,300,000									
850 Payments to Local Education Agencies												
890 Capital Outlay												
900 Other Uses												
910 Other Financing Uses												
911 Transfers Out	2312001											
912 Payments to Refunded Debt Escrow												
913 Special Items												
914 Extraordinary Items												
915 Discount on Bonds Issued												
TOTAL OTHER USES	2,312,001	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE APPROPRIATIONS	8,943,662	4,575,448	2,300,000	128,446	95,700	2,800	240,260	748,702	64,980	22,500	-	-
Capital Outlay Accumulations (SDCL 7-21-51)												
TOTAL APPROPRIATIONS	8,943,662	4,575,448	2,300,000	128,446	95,700	2,800	240,260	748,702	64,980	22,500	-	-

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Cash Balance Applied	2,747,833	500,000		108,093				621,539	9,046	11,750
311 Current Property Tax Levy	5,886,810		2,300,000				240,260			
Less current uncollected										
Less 25% to Cities	29,507									
311 TIF Property Taxes										
312/319 - Other Taxes	46,300	400,000								
NET TOTAL TAXES	5,903,603	400,000	2,300,000	-	-	-	240,260	-	-	-
320 Licenses & Permits	19,030					2,500				
330 Intergovernmental Revenue	149,965	1,322,500		16,200	95,000					
340 Charges for Goods & Services	544,200	40,000			200	300			55,934	10,750
350 Fines & Forfeits	29,250									
360 Miscellaneous Revenue	16,000	5,000		100	500		12,645	127,163		
370 Other Financing Sources	4,500	2,307,948		4,053						
TOTAL OTHER REVENUES	762,945	3,675,448	-	20,353	95,700	2,800	12,645	127,163	55,934	10,750
SUBTOTAL (Cash + Taxes + Other Rev)	9,414,381	4,575,448	2,300,000	128,446	95,700	2,800	252,905	748,702	64,980	22,500
Less 5% (SDCL 7-21-18)	470,719						12,645			
NET MEANS OF FINANCE	8,943,662	4,575,448	2,300,000	128,446	95,700	2,800	240,260	748,702	64,980	22,500
TOTAL APPROPRIATIONS	8,943,662	4,575,448	2,300,000	128,446	95,700	2,800	240,260	748,702	64,980	22,500

17,122,498

Appendix D4: Adopted Budget Levies & Resolution

ANNUAL BUDGET FOR CLAY COUNTY, SD
For the Year January 1, 2023 to December 31, 2023

Tax Levy in

RESOLUTION #2022-28

COUNTY TAX LEVIES	Dollars	\$'s/1,000
WITHIN LIMITED LEVY:		
* General County Purposes (10-12-9)	5,886,810.00	4.4095
Library		
LIMITED LEVY (10-12-21) - SUB TOTAL		
OUTSIDE LIMITED LEVY:	5,886,810.00	4.4095
County Snow Removal Fund (34-5-2)		
County Road and Bridge (10-12-13)		
Courthouse, Jail, etc., Bldg. (7-25-1)		
Bond Interest Sinking (7-24-18)	2,300,000.00	1.7228
Ag Building (7-27-1)		
UNLIMITED LEVY - SUB TOTAL		
	2,300,000.00	1.7228
LIMITED AND UNLIMITED LEVY - SUB-TOTAL	8,186,810.00	6.1323
OTHER SPECIAL LEVIES		
Secondary Road (Unorg. PT-76) (31-12-27)		
Fire Protection (34-31-3)	240,260.00	0.2963
TOTAL TAXES LEVIED BY COUNTY		
	8,427,070.00	6.4286

* These Amounts include the 25% to be distributed to cities.

As of November 18, 2022 these levies are not approved by the Department of Revenue

ADOPTION OF ANNUAL BUDGET FOR CLAY County, South Dakota

Whereas, (7-21-5 thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, elimination's and additions have been made thereto and, Whereas, said Provisional Budget was duly adopted as the Annual Budget for 2023 and, Whereas, at the November 8, 2022 election, the voters of Clay County voted to authorize issuance of bonds in an amount not exceeding \$42.8 million and, Whereas, the first annual payment will be due for such bond in 2023, NOW THEREFORE BE IT RESOLVED, That such Annual Budget be amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE FINAL ANNUAL BUDGET OF THE APPROPRIATION AND EXPENDITURES FOR CLAY County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2023 and ending December 31, 2023 and the same is hereby approved and adopted by the Board of County Commissioners of Clay County, South Dakota, this 18th day of November, 2022. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Auditor, Clay County, South Dakota. The accompanying taxes are levied by Clay County for the year January 1, 2022 through December 31, 2022.

BOARD OF COUNTY COMMISSIONERS OF Clay County, South Dakota

[Signature] Chairman
[Signature] Commissioner
[Signature] Commissioner
[Signature] Commissioner
[Signature] Commissioner

ATTEST *[Signature]* County Auditor

