

PROVISIONAL BUDGET FOR CLAY COUNTY, SD
 For the Year January 1, 2021 through December 31, 2021
 Governmental Funds

	General Fund	County Road and Bridge Fund	Emergency Management Fund	E-911 Fund	Domestic Abuse Fund	Fire Protection Fund	Ditch Assessment Fund	24/7 Sobriety Fund	Modernization & Preservation Fund
100 General Government									
110 Legislative									
111 Board of County Commissioners	157480								
112 Contingency	120000								
120 Elections	24100								
130 Judicial System	78000								
140 Financial Administration									
141 Auditor	232233								
142 Treasurer	505996								
143 Finance Office									
149 Other									
150 Legal Services									
151 States Attorney	443591								
152 Public Defender	125000								
153 Court Appointed Attorney	65000								
154 Abused and Neglected Child Defense	12500								
159 Other									
160 Other									
161 General Government Building	199325								
162 Director of Equalization	273184								
163 Register of Deeds	161057								22500
164 Judgments									
165 Veterans' Service Officer	24796								
166 Predatory Animal (GFP)	1084								
167 Disability Coordinator									
168 Self Insurance Plan									
169 Other									
170 Geographic Information System									
171 Information Technology	30000								
172 Human Resources									
TOTAL GENERAL GOVERNMENT	2,453,346	-	-	-	-	-	-	-	22,500

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200 Public Safety									
210 Law Enforcement									
211 Sheriff	939447								
212 County Jail	742626							48780	
213 Coroner	11150								
214 County-Wide Law Enforcement									
215 Juvenile Detention									
219 Other Law Enforcement									
220 Protective & Emergency Services									
221 Fire Protection						232330			
222 Emergency & Disaster Services	5700		113664						
223 Flood Control									
225 Communications Center (911)	240706			85650					
229 Other Prot. & Emerg. Services									
TOTAL PUBLIC SAFETY	1,939,629	-	113,664	85,650	-	232,330	-	48,780	-
300 Public Works									
310 Highways & Bridges									
311 Highways, Roads, & Bridges		4116210							
320 Sanitation									
321 Sewers									
322 Solid Wastes	10095								
330 Transportation									
331 Airport									
332 Railroad									
333 Other Transportation									
340 Water System									
390 Other Public Works									
TOTAL PUBLIC WORKS	10,095	4,116,210	-	-	-	-	-	-	-

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400 Health & Welfare									
410 Economic Assistance									
411 Support of Poor	44500								
412 Public Welfare	1950								
413 LIEAP									
415 Food Stamp Distribution									
419 Other - Catastrophic Poor Relief Fund	1900								
420 Health Assistance									
421 County Nurse	58447								
422 Health Services									
423 Hospital									
424 Ambulance	37135								
425 Board of Health									
426 WIC	13232								
429 Other									
430 Social Services									
431 Day Care Centers									
432 Child Support Enforcement									
433 Care of Aged									
434 Domestic Abuse					3700				
439 Other									
440 Mental Health Services									
441 Mentally Ill	99225								
442 Developmentally Disabled									
443 Drug Abuse	7654								
444 Mental Health Centers	18366								
445 Mental Illness Board									
449 Other									
TOTAL HEALTH & WELFARE	282,409	-	-	-	3,700	-	-	-	-

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500 Culture & Recreation									
510 Culture									
511 Public Library	8000								
512 Historical Museum	20000								
513 County Monuments									
514 Historical Sites	10800								
515 Memorial Day Expense									
516 Arts									
519 Other									
520 Recreation									
521 Recreation Program									
522 Parks									
523 Exhibition Building O & M									
524 County Fair	16500								
525 Senior Citizens	24428								
529 Other									
TOTAL CULTURAL & RECREATION	79,728	-	-	-	-	-	-	-	-
600 Conservation of Natural Resources									
610 Soil Conservation									
611 County Extension	86759								
612 Soil Conservation Districts	25000								
613 Rodent Control									
614 Predator Control Districts									
615 Weed Control	179770								
616 Grasshopper & Pest Control									
619 Other									
620 Water Conservation									
621 Geological Survey									
622 Weather Modification									
623 Water Conservation Districts									
624 Drainage Commission									
629 Other - Ditch Assessment							791472		
TOTAL CONSERVATION OF NATURAL RESOURC	291,529	-	-	-	-	-	791,472	-	-

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700 Urban & Economic Development									
710 Urban Development									
711 Planning & Zoning	45278								
712 Urban & Rural Development	12337								
719 Other									
720 Economic Development									
721 Tourism, Ind. & Rec. Development	21010								
729 Other									
TOTAL URBAN & ECONOMIC DEVELOPMENT	78,625	-	-	-	-	-	-	-	-
750 INTERGOVERNMENTAL EXPENDITURES									
800 DEBT SERVICE									
850 Payments to Local Education Agencies									
890 Capital Outlay									
900 Other Uses									
910 Other Financing Uses									
911 Transfers Out	1577174								
912 Payments to Refunded Debt Escrow									
913 Special Items									
914 Extraordinary Items									
915 Discount on Bonds Issued									
TOTAL OTHER USES	1,577,174	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE APPROPRIATIONS	6,712,535	4,116,210	113,664	85,650	3,700	232,330	791,472	48,780	22,500
Capital Outlay Accumulations (SDCL 7-21-51)									
TOTAL APPROPRIATIONS	6,712,535	4,116,210	113,664	85,650	3,700	232,330	791,472	48,780	22,500

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Cash Balance Applied	1,198,380	1,050,000	35,500				657,272	6,805	13,500
311 Current Property Tax Levy	5,262,523					232,330			
Less current uncollected									
Less 25% to Cities	29,507								
311 TIF Property Taxes									
312/319 - Other Taxes	41,200	340,000							
NET TOTAL TAXES	5,274,216	340,000	-	-	-	232,330	-	-	-
320 Licenses & Permits	15,110				2,900				
330 Intergovernmental Revenue	159,770	1,187,000	16,200	85,000					
340 Charges for Goods & Services	372,150	18,000		100	800			41,975	9,000
350 Fines & Forfeits	15,450								
360 Miscellaneous Revenue	30,750	5,000	1,000	550		12,228	134,200		
370 Other Financing Sources		1,516,210	60,964						
TOTAL OTHER REVENUES	593,230	2,726,210	78,164	85,650	3,700	12,228	134,200	41,975	9,000
SUBTOTAL (Cash + Taxes + Other Rev)	7,065,826	4,116,210	113,664	85,650	3,700	244,558	791,472	48,780	22,500
Less 5% (SDCL 7-21-18)	353,291					12,228			
NET MEANS OF FINANCE	6,712,535	4,116,210	113,664	85,650	3,700	232,330	791,472	48,780	22,500
TOTAL APPROPRIATIONS	6,712,535	4,116,210	113,664	85,650	3,700	232,330	791,472	48,780	22,500

12,126,841

Appendix D4: Adopted Budget Levies & Resolution

ANNUAL BUDGET FOR CLAY COUNTY, SD
For the Year January 1, 2020 to December 31, 2020

Tax Levy in

RESOLUTION #2020-24

COUNTY TAX LEVIES	Dollars	\$'s/1,000
WITHIN LIMITED LEVY:		
* General County Purposes (10-12-9)	5,262,523.00	
Library		
LIMITED LEVY (10-12-21) - SUB TOTAL		
OUTSIDE LIMITED LEVY:	5,262,523.00	4.337
County Snow Removal Fund (34-5-2)		
County Road and Bridge (10-12-13)		
Courthouse, Jail, etc., Bldg. (7-25-1)		
Bond Interest Sinking (7-24-18)		
Ag Building (7-27-1)		
UNLIMITED LEVY - SUB TOTAL	-	-
LIMITED AND UNLIMITED LEVY - SUB-TOTAL	5,262,523.00	4.337
OTHER SPECIAL LEVIES		
Secondary Road (Unorg. PT-76) (31-12-27)		
Fire Protection (34-31-3)	232,330.00	.303
TOTAL TAXES LEVIED BY COUNTY	5,494,853.00	4.640

ADOPTION OF ANNUAL BUDGET FOR CLAY County, South Dakota

Whereas, (7-21-5 thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, elimination's and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth. SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATION AND EXPENDITURES FOR CLAY County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2020 and ending December 31, 2020 and the same is hereby approved and adopted by the Board of County Commissioners of Clay County, South Dakota, this 29th day of September, 2020. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Auditor, Clay County, South Dakota. The accompanying taxes are levied by Clay County for the year January 1, 2020 through December 31, 2020.

BOARD OF COUNTY COMMISSIONERS OF Clay County, South Dakota

[Signature] Chairman
[Signature] Commissioner
[Signature] Commissioner
[Signature] Commissioner

Michael Manning was absent.
 ATTEST *[Signature]* County Auditor



* These Amounts include the 25% to be distributed to cities.
 As of September 29, 2020 these levies are not approved by the Department of Revenue.